



**Basketball Manawatu
Annual General Meeting
24th November 2020
6.00 pm
Mezzanine Floor, CET Arena, Pascal St, Palm Nth**

Agenda

1. Apologies
2. Minutes of Previous Meeting
 - Matters arising
3. Annual Reports
 - o Chairperson
 - o General Manager
4. Presentation of Financial Statements
5. Notices of Motions
6. Election of Officers of the Association
 - a. Chairperson
 - b. Vice Chairperson
 - c. Secretary
 - d. Treasurer
 - e. Executive Officers
7. Appointments of Patron
8. Appointment of Auditor
9. General Business

Guest Speaker: - Chris Vaughan (US College scholarships and pathways)

NB. The newly elected 2020/21 Executive Committee will take over all business of the Association at the conclusion of tonight's AGM.



**BASKETBALL MANAWATŪ ANNUAL GENERAL MEETING
JA RUSSELL LOUNGE, L4 GRANDSTAND, CET ARENA
5.30PM, THURSDAY 31ST OCTOBER 2019**



Present:

Tess Petley, Kelly Chrystal, Vonese Walker, Wendy Workman, Willie Bryant, Joe Frost, Rawhiti Turia, Chris Vaughan, Terry Tanoa, Paula Scott, Maddi Chrystal, Mark Smith, Ben Skudder, Kathleen White, Tama Wihongi, Kevin Smith, Shaun Whenuaroa, Lynley Montgomery, Tom Te Puni and Miles Pearce.

Apologies:

Jemma Lawton, Paora Pomare, Debbie Thomas, Catherine Reid, Nicole Lawery, Kat Wills, Damian Walker and Melissa Colville.

Minutes of Previous Meeting

Resolved that the minutes from 15 November 2018 be confirmed.

Moved Tess Petley. Seconded Wendy Workman

Chairperson's Report

Tess Petley read the Chairperson's report for the 2018/2019 year

Resolved that the Chairpersons Report be accepted.

Moved Tom Te Puni. Seconded Vonese Walker

Competition and Event Manager's Report

Considered as part of the Chairperson's report.

Referees Report

Willie Bryant presented the referees report also noting that Sam McFadzean had been awarded the Sport Manawatu School Official of the Year – Boys and Maddi Pinder the Girls award. It was noted that finding referees is a struggle but thanked those that had officiated this year. Had 120 refs come through this year, however some give up due to abuse. Looking to bring a training programme that is used successfully in Australia that works on an incentivised model.

Resolved that the Referees Report be received.

Moved Rawhiti Turia. Seconded Kelly Chrystal

General Manager's Report

Mike Ryan spoke to the report and noted that there were exciting times ahead for BM and with Basketball NZ committing to another 3 years of secondary school tournaments being held here we must be doing good things. He highlighted a need to look after referees, players and the funds.

Resolved that the General Manager's report be received.

Moved Kelly Chrystal. Seconded Rawhiti Turia

Financial Report

Tom advised that the financials were not yet available due to some problems being found and hence the interim report.

Funding was getting harder to acquire and applications have been turned down for salaries.

The Representative programmes were run cost neutral, however there was concern that referees and score bench people still haven't been paid.

Once we have full end of year financials completed they will be put on the Incorporated Societies website.

Von noted that it was disappointing we didn't have full set of financials at the meeting and acknowledged the work Tom had been doing.

Resolved that the Interim Financial Report be received.

Moved Vonese Walker. Seconded Rawhiti Turia

Notices of Motion

The following Notices of Motions were put forward and approved:

Resolved to change section VIII Membership - To Clarify eligibility to be a member of Basketball Manawatu Incorporated and Changing the wording of "playing members" to "team members (which includes team management)" and the addition of "1. Game officials".

Moved by Tom Te Puni. Seconded by Jason Kuru

Resolved that the latest date for the Annual General Meeting be changed to 30 November.

Moved by Tom Te Puni. Seconded by Jason Kuru

The following Notices of Motions were put forward but not carried:

- Removal of Section VIII Membership, sub paragraph 7.1d.
- Motion to increase the Board to not more than 12 members elected at the AGM and 2 co-opted from sub-associations.
- That members that are only 18 years or older are allowed to vote by proxy or in person
- That authorisation be given to open a secondary account at Westpac Bank to allow for a debit card to be issued to BM.

Nominations to the Board

Five nominations had been received by the due date. The following appointments were made:

Chairperson: Vonese Walker
Deputy Chairperson: Chris Vaughan
Treasurer: Tom Te Puni
Board members: Joe Frost
Melissa Colville

This did not fill the requirement of the constitution so nominations from the floor were called for.

Resolved that Penny Odell be appointed Secretary to the Board.

Moved Tess Petley. Seconded Willie Bryant

Appointment of Patron

It was noted that Wendy Workman would continue as Patron.

Appointment of Auditor

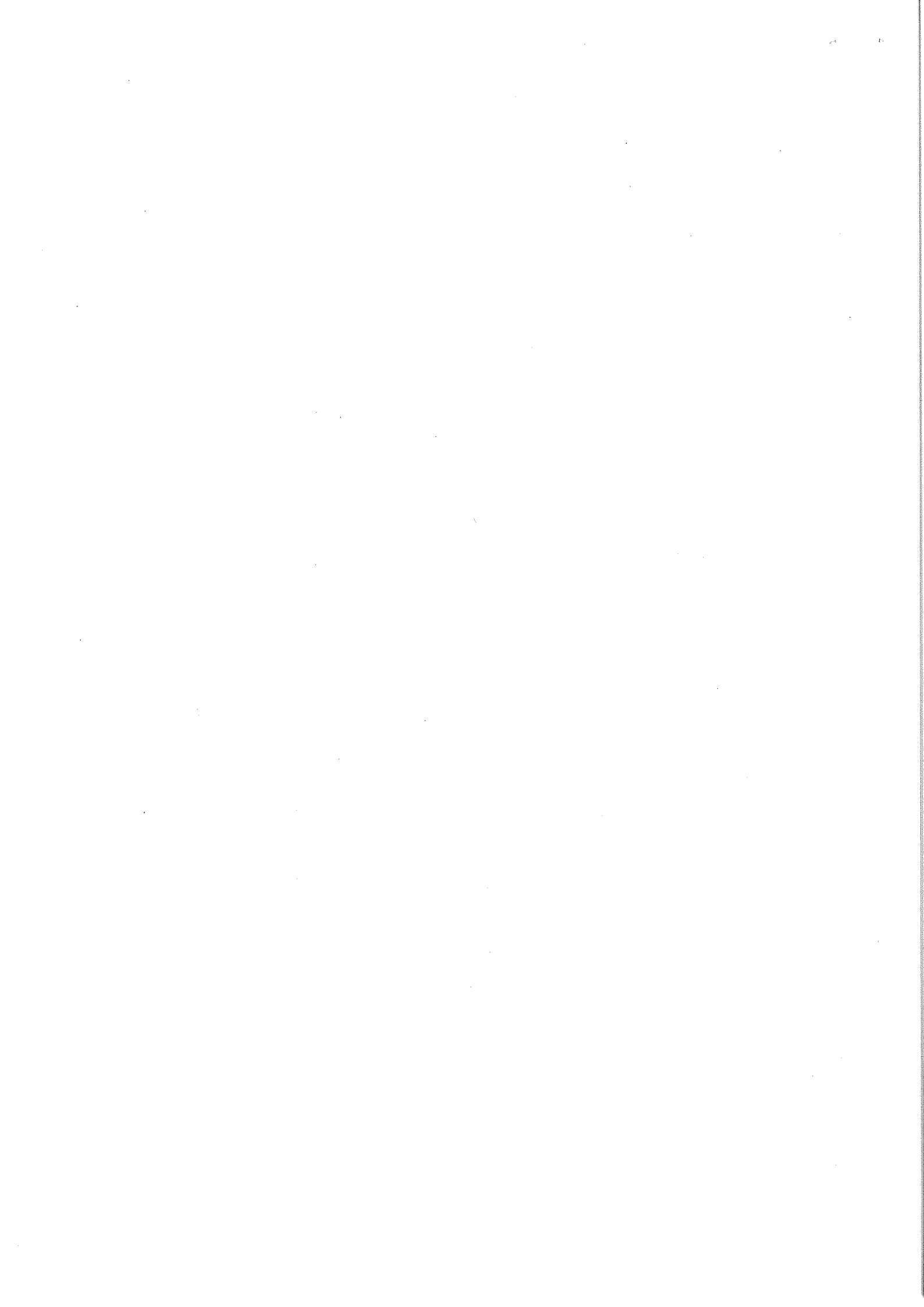
Resolved that Cotton Kelly be appointed Auditor.

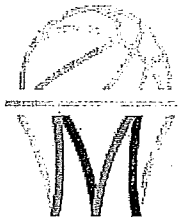
Moved Tom Te Puni. Seconded Wendy Workman

General Business

Representation from the Board for the Jets – it was questioned whether this would be a conflict of interest now that Von is the Chair – agreed that the Board will discuss and decide at their meeting.

Meeting closed 7.18pm





BASKETBALL MANAWATŪ

Kia ora koutou,

Welcome to the Basketball Manawatū Incorporated Annual General Meeting for 2020. It is with great pleasure that I present to you my report for the year.

What an interesting time we are in and as I reflect back on the 2019/2020 year for Basketball Manawatū, I am very proud of the position our organisation is currently in. As we are all aware 2020 has posed many challenges due to Covid-19, so I would firstly like to acknowledge our staff and board members for all the hard work they have put in this year for what has been achieved.

Although we had many disruptions it was great to see we were able to hold our winter and summer competitions. With several restrictions and new safety measures to adhere to, it was an awesome effort from our team that most grades were able to play this year. Overall, our competition numbers grew with an increase from 258 to 273 teams participating this year.

Due to Covid-19, many of the BBNZ age group representative tournaments were cancelled this year. Some smaller regional zone tournaments took place which enabled our U13, U15 and U17 teams to travel away and participate. Unfortunately, the BBNZ regional and national tournaments we were due to host also got cancelled, but thanks to our team we successfully hosted a 16 team Girls School Invitational event. A big thank you to all our coaches, managers and parents who make our representative programme possible, your support and contribution is appreciated.

At a board level we have purposely focused more on governance this year while supporting our GM Mike Ryan in his role of operations. Thank you to Mike and Tess Petley for doing a great job while working around the Covid restrictions and for their forward thinking enabling us to still operate and offer our competitions. Your hard work and tireless efforts during these strange times did not go unnoticed, the board are very grateful.

The board are continually striving to be better and are currently undertaking an independent review of the organisation with the help and support of Sport Manawatū. My thanks must go out to Trevor Shailer and his team for their continued support and for the funding which has helped us this year via the Community Resilience Fund. Without this support we may not be in such a good position financially.

During the year we also had some changes around the board table. I would firstly like to acknowledge Joe Frost (Life Member) who resigned as an elected board member during the

year. On behalf of the board, I thank him for his service and commitment to Basketball Manawatū, his knowledge and experience is surely missed. We have been fortunate to co-opt Lisa Matena onto the board who brings extensive business and governance experience. It is a real pleasure to have her involved to add to the mix of skills we currently have.

To my other fellow board members, Chris Vaughan (Deputy Chair), Tom Te Puni (Treasurer), Penny Odell (Secretary) and Melissa Colville, it is a privilege working with you all, your commitment to the role and our organisation has been unwavering and I thank you all. A special thanks must also go out to Willie Bryant (Life Member and Chaplain) and Wendy Workman (Life Member and Patron) for their continued support, knowledge and guidance which is always a huge help to me and the board.

Finally, a big thank you to all our Basketball Manawatū community – the teams, players, officials, spectators, and volunteers who have participated in our competitions and events. Without you and your continued support none of this would be possible.

I am excited about the future of Basketball Manawatū and the growth of basketball in our region. I'm looking forward to seeing what comes out of our review and helping to implement further changes to ensure Basketball Manawatū continues to grow and be successful.

Ngā mihi nui,



Von Walker
Chairperson

General Managers Report

From the outset, to everyone involved in basketball here in Manawātū who do it from off the court; whether they be our coaches, referees, floor controllers, team managers, Sports administrators, life members and parents, a huge collective THANK YOU from the entire basketball community. Without your passion for the sport, your commitment to the game, we could not have delivered what we did in these last 12 months.

So again, thank you for all you do; we really value and appreciate your work.

This year has been a year like no other (and hopefully one that won't be repeated any time soon).

Who would have imagined this time 12 months ago at our last AGM that our Manawātū basketball community of 5,000 would need to show its resilience when the chips were down and our courts were quiet.

The effects of Covid-19 continue to linger, and like many parts of the world, we need to continue to look at our product (the game of basketball) and how we deliver it.

After the national Lockdown back in April we had to develop a plan that would allow us to still offer our community a chance to show their skills and play their game.

By our thinking outside the box when it came to how we used the CET Arena, and creating three "separate venues", unlike others we could still offer opportunities to play; I can tell you we were the envy of many.

On reflecting on just a couple of the many casualties of the year was our Representative season being massively affected with only our Under 15 Boys being able to show their court talent on the national stage. Our commitment to our Duty of Care meant that our young Primary School teams had their season cancelled after only four games. At least we have been able to offer all our primary school teams a chance to compete in our Summer Super Six Series.

While the year of "Covid 2020" really challenged us and brought about a lot of negatives for us all; there were many positives to also come out of it.

A Covid positive was the general atmosphere within the venue on competitions nights. In speaking to a number of coaches, players and officials they all enjoyed it because of the reduced pressures of crowds of spectators/"supporters". Players didn't have to play up to those in the stands. There was only ever a maximum of two referees per court and not the hundred odd others sitting in the stands screaming the wrong calls. I still recall a conversation with a coach who said that his players were actually listening to him and what he was saying and not what the "parental coaches" were yelling from the grandstands This is something we are keen to work on to create a safer, friendlier environment for all involved, whilst still always acknowledging the supportive roles spectators have.



Another Covid positive was because the new norm meant everyone had to "track & trace" their movements and only registered players being allowed to enter the venue on game night' this culminated in us now having a far better understanding of our membership data. Meaning the credibility of our data is far more accurate for our Adults, Secondary and Intermediate schools than it ever has been before. Ultimately giving us more accurate data for our future funders and sponsors. And for our board to use as its baseline for our Strategic Plan.

It would be remiss of me not to publicly acknowledge the tireless worker Basketball Manawatū has in Tess, our Competition and Events Coordinator. Her obvious passion of the game and her love of its community is a major asset to our programme; and one we cannot underestimate. Her cool, calm, collected and always professional approach to the demands placed on her to “change the draw” or “shift our late game” is amazing to witness first-hand. So, thank you Tess for all you do for our game & our community.

And while on thank you's, THANK YOU to all of our Representative coaches for all you have accomplished this year. While the on the court results were never tested, your positive attitude and passion for the game and your players always showed in your professional approach to your early morning, after school or weekend training sessions. Your players would have learnt a huge amount about teamwork, commitment, and that hard work attitude pays dividends. So, to Joe, Paora, Terry and Rachel thank you for everything. As I mentioned earlier Stacey, along with Sonny & Julie's Under 15 team performed well at their Under 15 Nationals in Hamilton. To achieve what you did given the challenges that you faced is testament to your passion for your team.



To our Under 13 coaches and management teams (Ryan, Diane & Les, Taha, Marz & Bonnie, Jade & Mike, Tarnz, Kath & Ben, Stu, Hone, Eloise & Megan) a huge thank you to all of you for your working with our young rangatahi.

The values you instil in our future leaders, will shape our communities and our countries future.

There are truly exciting times ahead for these talented young people.

I would also like to thank Von and the rest of the Basketball Manawatū Board for their guidance and support of the organisation and myself personally. There are also significant challenges ahead in terms of the constant challenges of the availability of the CET Arena, our changing demographics, and our programmes need for growth through the retention of our school leavers' (the Basketball Manawatū Board though are well positioned to see these through challenges).

Tom, the rest of the board and I are pleased to report a major turnaround of the association's accounts for 2020. We can report a healthy surplus, and as a result return to a position of positive equity. It needs to be noted that this result was achieved without raising team's entry fees, and again we are determined to hold them steady in 2021, unless of course there is a change in the charges imposed upon us by our providers.

I would like to fully acknowledge the support that Basketball Manawatū receives from a wide variety of outside agencies. This support enables us to focus on the big picture and deliver programmes which serve the wider community and target groups that are under-represented within our current base. We therefore thank the following groups for their continued support; Sport Manawatū, InspireNet, BBNZ, Palmerston North City Council, Eastern & Central Community Trust and CET Trust.

This support also allows us to commit resources to player, coach and referee development (development is an area that we really want to focus on in 2021).

We need to recognise the importance of the partnership our programme has with the Property Brokers Jet's operation. Their success in the 2020 NBL Showcase event gives our youngsters a glimpse of a potential pathway they could follow if they choose to commit to our game.

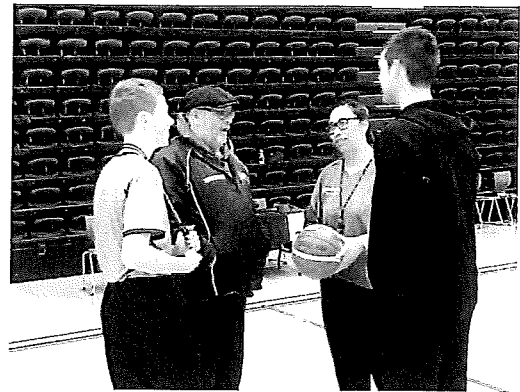
The profile of basketball continues to grow, and it is always encouraging to see this recognised in the Sport Manawatū Sports Awards; with Rochelle Fourie being a finalist in the Young Sportswomen of the Year, and Joe Frost being made a Sport Manawatū “Legend of Sport”, for his services to our game.

The positive development work Craig, Willie and Wendy are doing in the Referees space is fantastic and looking to the future exciting things are planned.

I would therefore encourage anyone looking to get involved in the officiating side of the game, to watch this space.

So, a huge THANK YOU goes out to our officiating management team!

You guys, and all of our referee's do an amazing job in this important part of our game.



As to what the future holds for all of us, we have some really exciting things planned for 2021, these include (but not limited to): -

- Officials/Coach and Player development
- Starting a Primary School Year 0-4 programme that we are calling our "Junior Jets" programme.
- Protecting the integrity of our game. To this end we are looking at enforcing rules around players uniform. It makes our officials task so much harder when teams are not wearing the same coloured uniform and or tops have no numbers.
- Potentially starting a "Just Play" programme for youngsters to come along and just play.

In conclusion I am confident that basketball here in the mighty Manawatū will continue its upward trajectory as long we are all working together, following the same game plan and striving to reach our collective dreams and goals

AND again, thank all the volunteers who contribute to the success of basketball in Manawatū. Without all of your collective efforts, the sport of basketball would not be in the enviable position we find ourselves at the moment and growing at the current rate we are.



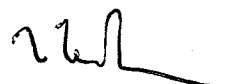
Mike Ryan
General Manager



Performance Report

Basketball Manawatu
For the year ended 30 September 2020

Prepared by Wheeler Campbell


T. TE PUNI
TREASURER
BASKETBALL MANAWATU
17 Nov 20

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Directory

Basketball Manawatu For the year ended 30 September 2020

Established

30 March 1972

Physical Address

Arena Manawatu, Pascal Street, Palmerston North, 4470

Postal Address

PO Box 380, Palmerston North, 4470

IRD Number

48-520-723

Chairperson

Vonese Walker

Treasurer

Te Ariki Te Puni

Accountants

Wheeler Campbell
Chartered Accountants
Feilding

Bankers

Westpac

Compilation Report

Basketball Manawatu

For the year ended 30 September 2020

Compilation Report to the Members of Basketball Manawatu.

Scope

On the basis of information provided and in accordance with Service Engagement Standard 2 Compilation of Financial Information, we have compiled the financial statements of Basketball Manawatu for the year ended 30 September 2020.

These statements have been prepared in accordance with the accounting policies described in the Statement of Accounting Policies on page 10.

Responsibilities

The Board is responsible for the information contained in the financial statements and have determined that the Reporting Framework used is appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit. We do not accept responsibility to any other person for the contents of the financial statements.

No Audit or Review Engagement Undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information you provided. Our procedures do not include verification or validation procedures. No audit or review engagement has been performed and accordingly no assurance is expressed.

Independence

We have no involvement with Basketball Manawatu other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on these financial statements.



Wheeler Campbell
Feilding

Dated: 17 November 2020

Entity Information

Basketball Manawatu

For the year ended 30 September 2020

Legal Name of Entity

Basketball Manawatu

Entity Type and Legal Basis

Incorporated Society affiliated to Basketball New Zealand

Registration Number

217411

Entity's Purpose or Mission

To be the sport of choice in the Manawatu

Entity Structure

The society is governed by an elected board of six members. A General Manager and support staff are employed.

Main Sources of Entity's Cash and Resources

The major source of cash and resources is fees charged for competitions and development programmes and grant funding. During this year additional cash was received from the Government's Covid wage subsidy funding and via Sport Manawātū in the form of the Community Resilience Fund.

Main Methods Used by Entity to Raise Funds

Applications are made to philanthropic trusts. Fundraising activities are held.

Entity's Reliance on Volunteers and Donated Goods or Services

The society is very reliant on volunteers for its governance and operations including coaches, referees and governance roles.

Statement of Service Performance

Basketball Manawatu

For the year ended 30 September 2020

Encourage participation in the sport of basketball

The society ran primary school through to adult competitions through both the winter and summer seasons. 273 teams took part in the competitions compared with 258 teams in 2019.

Provide a pathway and coaching for elite athletes

The society ran a representative programme for elite athletes including 5 x Under 13 teams, who attended various smaller Zone tournaments as well as BBNZ Regional Zone Tournament

The society also offered a representative programme to 1 x Under 15 Boys team and with BBNZ not holding any qualifying tournaments in 2020 our Under 15 girls could not actually qualify, three of our Under 15 Girls trialled and were then selected for a North Taranaki team. The Under 17 Boys and Girls team trained throughout the year until making the hard call to withdraw from their Under 17 National tournament; citing the uncertainty of whether the event would actually go ahead and the anxiety of potentially losing deposits they had made.

No representative programme was offered to Under 19 and Under 23 age group players as both of their respective national events were cancelled early in 2020 (due to Covid Lockdown).

Many players, who missed out on Rep team positions, participated in early morning and Sunday development training sessions facilitated by several of our Representative Coaches.

Provide training and a development pathway for referee and coaches

Several referee clinics were held for senior and junior referees with a large number of junior referees taking up the challenge to become qualified officials. Two Basketball Manawatu Referee Trainers were invited to attend a Regional and National tournaments this year. Eleven experienced referees were invited to attend and officiate at various BBNZ tournaments throughout the year.

Basketball Manawatu had two BBNZ appointed coach developers, with one resigning part way through the year. In the interim the BBNZ National Coach Manager has taken on the role of providing courses in the area until a replacement is found.

Host national and regional basketball tournaments

Due to New Zealand being in Covid Lockdown, the society did not host the Central Zone qualifying events that they were originally down to host.

Again because of Covid, the A and AA Secondary School National Tournaments were cancelled in 2020. The society did however still host a very successful 16 team Girls School Invitational event.

Statement of Financial Performance

Basketball Manawatu

For the year ended 30 September 2020

	NOTES	2020	2019
Revenue			
Donations, fundraising and other similar revenue	1	79,571	60,896
Revenue from providing goods or services	1	275,685	290,855
Interest, dividends and other investment revenue	1	49	116
Other revenue	1	23,432	-
Total Revenue		378,737	351,868
Expenses			
Volunteer and employee related costs	2	163,496	97,895
Costs related to providing goods or service	2	177,084	251,253
Grants and donations made	2	464	700
Other expenses	2	20,821	9,222
Total Expenses		361,865	359,070
Surplus/(Deficit) for the Year		16,872	(7,202)

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Changes in Equity

Basketball Manawatu

For the year ended 30 September 2020

	2020	2019
Retained Earnings		
Opening Balance	200,694	207,896
Increases		
Income for the Period	16,872	-
Total Increases	16,872	-
Decreases		
Loss for the Period	-	7,202
Total Decreases	-	7,202
Total Retained Earnings	217,566	200,694

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Financial Position

Basketball Manawatu
As at 30 September 2020

	NOTES	30 SEP 2020	30 SEP 2019
Assets			
Current Assets			
Bank Accounts and Cash	3	239,671	138,446
Accounts Receivable		24,529	59,616
Total Current Assets		264,200	198,062
Non-Current Assets			
Property, Plant and Equipment	4	59,175	26,707
Total Assets		323,375	224,769
Liabilities			
Current Liabilities			
Trade payables		47,609	16,680
Unexpended Grants	5	35,000	-
Goods and services tax		17,666	4,951
Employee costs payable		5,534	2,444
Total Liabilities		105,809	24,075
Total Assets less Total Liabilities (Net Assets)		217,566	200,694
Accumulated Funds			
Accumulated surpluses	6	217,566	200,694
Total Accumulated Funds		217,566	200,694



Vonese Walker - Chairperson

Date: 17/10/2020



Te Ariki Te Puni - Treasurer

Date: 17/10/2020

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Accounting Policies

Basketball Manawatu

For the year ended 30 September 2020

Basis of Preparation

The Association has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Property Plant and Equipment

Property, plant and equipment is recorded at cost less aggregate depreciation. Depreciation is calculated based on the estimated useful life of the asset.

Goods and Services Tax (GST)

The association is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

Basketball Manawatu is exempt from New Zealand income tax pursuant to section CW46 of the Income Tax Act 2007.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Basketball Manawatu

For the year ended 30 September 2020

	2020	2019
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Grants		
Central Energy Trust	28,062	-
Eastern & Central Community Trust	21,777	-
Basketball New Zealand	-	7,500
Mainland Foundation	-	17,021
Pub Charity	-	35,990
Sport Manawatu	29,732	-
Sponsorship	-	386
Total Donations, fundraising and other similar revenue	79,571	60,896
Revenue from providing goods or services		
Competitions		
High School Grade	80,595	86,338
Intermediate Grade	31,786	36,545
Primary Grade	35,839	41,979
Senior Winter Grade	24,757	18,251
Social League	661	(2,846)
Summer League	7,630	36,915
Development		
Development Programme Income	12,422	286
Holiday Programme Income	2,696	-
Representative Player Contributions	57,355	43,538
Tournaments		
Secondary School National Tournament	15,000	23,191
Tournament Registration Fees	1,854	-
Zone Tournaments	-	348
Affiliation and Transfer Fees	-	4
Clothing & Merchandise Sales	3,671	2,669
Equipment Hireage	-	2,240
Equipment Sales	1,420	1,396
Total Revenue from providing goods or services	275,685	290,855
Interest, dividends and other investment revenue		
Interest	49	116
Other revenue		
Covid-19 Wage Subsidy	23,432	-
Total Analysis of Revenue	378,737	351,868
	2020	2019

2. Analysis of Expenses

	2020	2019
Volunteer and employee related costs		
ACC Levies	1,179	-
Coach Development	-	762
Competitions Contoller Contractor	8,125	12,500
Floor Controllers Contractors	2,480	5,308
Gift/Koha	2,150	-
KiwiSaver contributions	3,166	952
Referee Development	471	-
Referees Officiating Cost Reimbursements	30,994	21,185
Scorebench Costs	4,369	3,175
Wages & Salaries	110,562	54,012
Total Volunteer and employee related costs	163,496	97,895
Costs related to providing goods or services		
Administration	4,112	3,316
Advertising	580	-
Affiliation Fees	-	7,674
Bank Fees	116	105
Basketball Pacific	-	1,247
BBNZ Secondary School National Tournament - Expenses	2,640	5,624
BBNZ Zone Tournament Costs	-	3,174
Clothing & Merchandise Purchases	10,239	23,611
Community Coaching	2,936	957
Development Programme Costs	18,954	8,972
Eftpos Charges	1,043	1,043
Equipment	2,693	8,961
General	-	578
Glory League	13,334	28,539
Insurance	1,489	1,443
IT Website and Domain Costs	632	155
Jets Sponsorship	40	-
Meetings & Functions	254	2,458
Office Equipment	396	287
Printing and Stationery	3,758	7,554
Referee Equipment Costs	215	4,144
Rent	2,833	2,560
Repairs and Maintenance	1,588	8,587
Representative Teams	25,517	79,707
Security	200	896
Sport Manawatu Admin Fees	604	12,447
Stadium Hire	61,343	28,560
Tournament Costs	1,260	-
Summer Leagues	694	1,445
Telephone	3,499	2,864
Trophies	-	4,348

	2020	2019
Venue Hire - Development	16,116	-
Total Costs related to providing goods or services	177,084	251,253
Grants and donations made		
Representative Grants	464	700
Other expenses		
Depreciation	19,072	9,222
Tax Penalties	1,749	-
Total Other expenses	20,821	9,222
Total Analysis of Expenses	361,865	359,070
	2020	2019

3. Bank Accounts and Cash

Westpac	88,248	72,091
Westpac Bonus Saver	150,893	65,825
Petty Cash Account	530	530
Total Bank Accounts and Cash	239,671	138,446
	2020	2019

4. Property, Plant and Equipment

Plant and Equipment		
Plant and equipment	184,433	132,893
Accumulated depreciation - plant and equipment	(125,258)	(106,186)
Total Plant and Equipment	59,175	26,707
Total Property, Plant and Equipment	59,175	26,707

5. Unexpended Grants

The following grants were received but not expended prior to balance date .

Sport Manawatu	Business Advice Support	\$10,000
Sport Manawatu	Sport NZ Community Resilience Fund	\$25,000

	2020	2019
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6. Accumulated Funds

Accumulated Funds		
Opening Balance	200,694	207,896
Current Year Earnings	16,872	(7,202)
Total Accumulated Funds	217,566	200,694

7. Commitments

There are no commitments as at 30 September 2020 (Last year - nil).

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2020 (Last year - nil).

9. Related Parties

There were no transactions involving related parties during the financial year.

Depreciation Schedule

Basketball Manawatu

For the year ended 30 September 2020

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Plant & Equipment - Cost									
Apple 12.9 - inch iPad Pro	1,738	1,521	-	-	50.00%	DV	760	978	760
Apple 12.9-inch iPad Pro	1,738	1,521	-	-	50.00%	DV	760	978	760
Apple 12-inch iPad Pro	1,738	1,521	-	-	50.00%	DV	760	978	760
Board Table & Chairs	1,044	657	-	-	20.00%	DV	131	519	526
Computer	2,480	3	-	-	40.00%	DV	1	2,478	2
Dr Dish Shooting System	12,576	1,329	-	-	25.00%	DV	332	11,579	997
HMI External Shotclock remote controllers (3)	4,050	-	4,050	-	25.00%	DV	759	759	3,291
HMI Multiport Score Clock Set	23,745	-	23,745	-	25.00%	DV	4,452	4,452	19,293
HMI Multiport Score Clock Set	23,745	-	23,745	-	25.00%	DV	3,958	3,958	19,788
HP ProBook 450 G5 Notebook PC	1,456	637	-	-	50.00%	DV	318	1,137	318
HP ProBook 450 G5 Notebook PC	1,456	637	-	-	50.00%	DV	318	1,137	318
HP ProBook 450 G5 Notebook PC	1,456	637	-	-	50.00%	DV	318	1,137	318
HP ProBook 450 G6 Notebook PC	1,444	1,264	-	-	50.00%	DV	632	812	632
HP ProBook 450 G6 Notebook PC	1,444	1,264	-	-	50.00%	DV	632	812	632
HP ProBook 450 G6 Notebook PC	1,444	1,264	-	-	50.00%	DV	632	812	632
HP ProBook 450 G6 Notebook PC	1,444	1,264	-	-	50.00%	DV	632	812	632
Laptop Computer	870	182	-	-	40.00%	DV	73	761	109
Multifunction printer	1,588	2	-	-	40.00%	DV	1	1,587	1
Omen By HP Ryzen 5 Desktop	1,909	835	-	-	50.00%	DV	418	1,491	418
Scoreboard - Feilding Civic Centre	6,344	188	-	-	25.00%	DV	47	6,203	141
Scoreboards	27,687	2,714	-	-	25.00%	DV	679	25,652	2,035
Scoreboards	32,500	7,391	-	-	25.00%	DV	1,848	26,957	5,543
Scoreboards	25,990	939	-	-	25.00%	DV	235	25,286	704

These financial statements have been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Depreciation Schedule

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Sony 50" Full HD HDR Smart LED Television	866	468	-	-	40.00%	DV	187	585	281
Sony 50" Full HD HDR Smart LED Television	866	468	-	-	40.00%	DV	187	585	281
Uniforms	2,817	4	-	-	40.00%	DV	1	2,815	2
Total Plant & Equipment - Cost	184,433	26,705	51,540	-			19,072	125,260	59,173
Total	184,433	26,705	51,540	-			19,072	125,260	59,173

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