

Basketball Manawatu
Annual General Meeting
Mezzanine Floor, CET Arena, Pascal Street, Palmerston North
6.00pm 29th November 2022

Present

Joe Frost, Von Walker, Lisa Matena, Wendy Workman, Jason Pearn, Murray Te Huki, Willie Bryant, Tania Hunter, Jade Henry, Tess Petley, Tom Te Puni, Renee Matoe.

1. Apologies:

Tia Frost, Natu Taufale

It was agreed that the apologies be accepted.

2. Minutes of Previous Meeting

Resolved that the minutes from 30 November 2021 be confirmed

Moved Von Walker

Seconded Lisa Matena

Carried

There were no matters arising from the minutes.

3. Annual reports

- **Chairperson's Report**

Vonese Walker took the Chairperson's report for the 2021/2022 year as read.

Von spoke to her report highlighting: -

- The great to be returning to a new Post Covid normal
- Growth of our sport
- Return of the Reps & the opportunities for our high performing players & coaches
- Our hosting of the BBNZ National Secondary School
- The new relationship we now have with The Jets
- Von then thanked the BM staff and her fellow board members

Resolved that the Chairpersons Report be accepted.

Moved Von Walker

Seconded Tom Te Puni

Carried

- **General Manager's Report**

Mike Ryan took his General Manager's report for the 2021/2022 year as read.

He then spoke to his report highlighting: -

- The venue challenges we faced in 2022 and his concern at what 2023 may hold for us... BUT he was confident that with innovative thinking and working together with buy in from schools we can make things happen.
- Good to see the small growth in basketball
- Our being able to field teams across all age groups at National events this year
- Our engagement with the various communities involved in Physical, Intellectual and non-Hearing world
- The energy brought by our hosting of the BBNZ National Secondary School this year.
- Our winning the BBNZ Community Innovation Award for 2022
- Mike thanked Tess for the past 12 months and welcomed Tania going forward as well as the BM board, especially Tom for all his funding work & handyman work installing new clocks

Resolved that the General Manager's Report be accepted.

Moved Von Walker

Seconded Lisa Matena

Carried

4. Presentation of Financial Performance Report

Von asked that it be officially recorded our thanks to Stuart from Wheeler Campbell for his work in getting the review completed in time for our AGM.

Tom spoke to the Performance report completed by Wheeler Campbell.

Highlighting: -

- The return to our being successful with funding grants (in excess of \$100k) that has helped with our having a healthier "bottom line" and our ability to help BM Representative team who competed in 2022.
While it is acknowledged that the revenue generated from Pokie Machines can be harmful to some, the benefits it has in allowing parents to pay for the sons/daughters at a reduced cost must also be taken into account. It is allowing us to make the game of basketball more affordable.
- Income generated by our Winter League

Wendy asked if we had paid out any National Rep grants this year. It was confirmed that yes we had.

There were no more questions asked of Tom about the Performance Paper

Resolved that the Financial Report be received.

Moved Tom Te Puni

Seconded Joe Frost

Carried

5. Election of Executive Officers of the Association

Only one nomination was received, so it was confirmed that Tom Te Puni would be appointed to the board for the upcoming three year period.

Von expressed her thanks to Wendy Workman, who was stepping down from the board at this time, for her tireless work and passion for the sport.

6. Appointment of Patron

Resolved that Wendy Workman would continue as Patron

Moved Von Walker

Seconded Lisa Matena

Carried

7. Appointment of Auditor.

Resolved that Cotton Kelly Smit be appointed Auditor.

Moved Tom Te Puni

Seconded Jason Pearn

Carried

8. Setting of the 2022-2023 Membership fee.

Resolved that the membership fee for the upcoming year will be set at \$5-75 (incl.GST)

Moved Tom Te Puni

Seconded Joe Frost

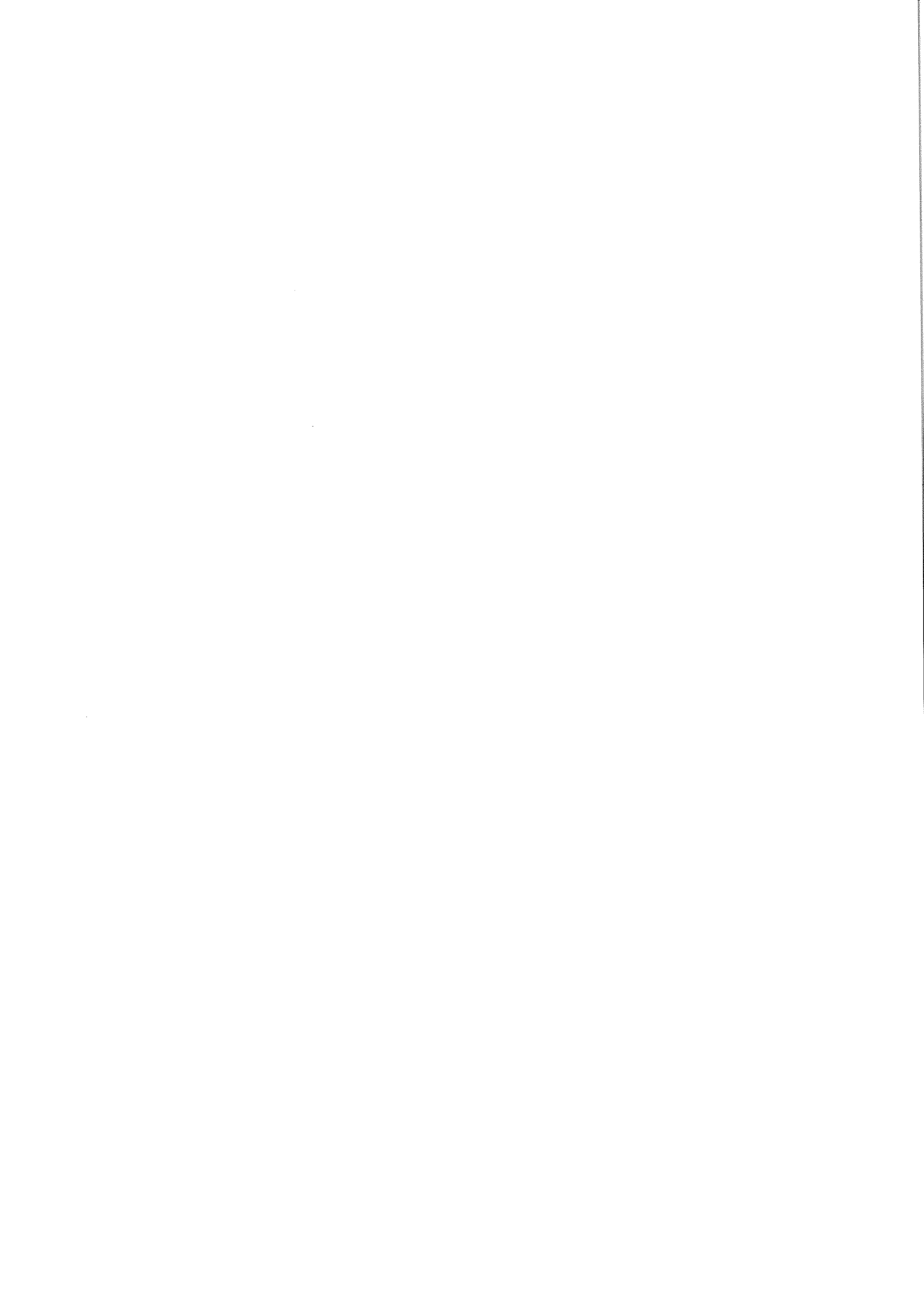
Carried

9. General Business

There was no items of general business brought up

Von again thanked everyone for their attendance, called on the newly elected board to remain behind after the closing of the AGM so that an informal Board meeting could be held to conduct urgent board business; and then the AGM was closed.

Meeting closed 6.22pm.





BASKETBALL MANAWATŪ

Kia ora koutou,

Welcome to the Basketball Manawatū Incorporated Annual General Meeting for 2022. It is with great pleasure that I present to you my report for the year.

Firstly, I would like to acknowledge all those we have lost during the year who were a big part of our Basketball Manawatū whānau. A special mention to the McKinlay and Kapao whānau as we remember Jake and Rouru, both are dearly missed by our basketball community and although they are gone, they will never be forgotten.

It was nice to return to some sort of normality after dealing with Covid-19 the last couple of years. From a financial perspective we are bouncing back from previous years due to the ability to hold our Competitions without restrictions, and host National Tournaments which had been cancelled the last two years. We have also been well supported with grant funding for our representative programmes, venue hire costs, equipment and development initiatives so thank you to all our funders.

In March we celebrated our 50 Year Anniversary as an association. Initially set up as the Palmerston North Basketball Association, the organisation officially changed its name in 2016 to Basketball Manawatū, acknowledging the wider geographic area we service. As we continue to grow year on year, it gives me a great sense of pride to see the growth in player participation, competition numbers and representative pathways at the core of what we do.

Our Primary through to Adult Competitions have grown again this year with 290 teams participating in our Winter League, compared to 283 in 2021 and 273 in 2020. We also had 72 teams take part in our Summer League. With no Covid restrictions to deal with, all of our Age Group Representative teams were able to attend tournaments this year.

We had 3 Boys and 2 Girls U13 teams play in the Regional Zone tournament. We had 1 Girls and 3 Boys U15 teams play in the qualifying tournament with the Boys and Girls team qualify and attend the U15 Nationals in Auckland. Both our U17 Boys and Girls teams qualified and then attended U17 Nationals in Hamilton, our U19 Boys team qualified and then both the Boys and Girls teams attended the U19 Nationals in Christchurch. Our U23 Men's team attended the Nationals in Auckland, and we also had a D League Women's team attend the tournament in Auckland.

To all of our athletes who represented us, well done on your achievements, we are proud of you all. A big thank you goes out to all of our coaches, managers and parents who make our representative programme possible, your continued support and contribution is very much appreciated. A huge congratulations also goes out to all of our New Zealand Representatives, for a small basketball

community like ours we are proud to boast some of the top age group players, coaches and managers in the country. Well done and thank you for representing Manawatū with pride!

For the first time in three years, we were able to host the 2022 National Secondary Schools tournament after it was cancelled in 2020 and 2021. It was awesome to see the top 69 Secondary School teams converge once again at the CET Arena and participate in the biggest National Basketball Tournament of the year. A massive thank you to our staff, team of volunteers and the crew from Basketball New Zealand who helped make this a huge success. We are looking forward to hosting again next year.

This year has seen the first year of the newly formed Property Brokers Jets, participating in the Men's National Basketball League. We are proud to be partnering with them and congratulate them on a great first season under the new entity. We have worked together on several initiatives throughout the year including Holiday Camps, Coaching Sessions and showcasing Women in Sport events. Thanks to all the Jets whānau for their continued support and for providing pathways for our elite athletes. We are looking forward to working more closely to develop a successful community coaching programme for our region.

On behalf of the board, I would like to acknowledge our hard-working staff, GM Mike Ryan and Competitions & Events Manager Tess Petley, for their continued commitment and dedication to their roles this year. It has been a very busy year and they have worked tirelessly to bring about the success in our competitions, representative tournaments and National events. As part of our growth, we have recently welcomed a new Development Officer Tania Hunter who will work on developing and growing our girl's game and representative programme.

To my fellow board members, Lisa Matena (Deputy Chair), Tom Te Puni (Treasurer), Jason Pearn, Murray Te Huki and Wendy Workman (Life Member and Patron), thank you for your support to me and your commitment to the role and our organisation. A special thanks also goes out to Willie Bryant (Life Member and Chaplain) and Le'Che for their continued support of our referees.

A big thank you to our key partners, Sport Manawatū, Basketball New Zealand and the team at the Arena for all your support and finally to all our Basketball Manawatū community – the teams, players, officials, spectators, and volunteers who have participated in our competitions and events, without you and your continued support none of this would be possible.

Ngā mihi nui,



Von Walker
Chairperson

General Managers Report

AGM 2022

A huge collective THANK YOU to all of our passionate basketball community.

Whether it is volunteering to assist with Representative teams, Scorebenching, Refereeing, cleaning up after a Friday nights game, helping with set up or pack downs, running development sessions or just being there to lend a hand. The list goes on and on as does our appreciation of the tremendous help you give.

Without your passion for the sport and your commitment to the game, we could not have delivered what we managed to over these last 12 months.

We really do value and appreciate your work.

Given the torrid 24 months we have had with Covid restrictions, lockdowns, limitations with grant funding; this past 12 months has been a slow but steady move back to some form of "new normal".

The steady growth in our playing numbers and our fantastic grant funders have allowed us to claw back some of our financial shortfalls, while still being able to maintain a quality experience for our community

Our team numbers this year compared to last, shows a slight increase across the total leagues that we offer.

League	2021	2022
Primary School	66	73
Intermediate School	54	59
Secondary School	111	112
Adults Social	28	24
Adults Prem	14	15
Late Summer	21	24
Early Summer	21	32
TOTALS	315	339

The ongoing challenges of our reliance on the CET Arena as our main venue will, I believe, will only get greater; especially as the PNCC continues to promote the city as the place to come and hold your large events. Ultimately then forcing us out of the Arena and having to cancel/defer games.

Then add to this the balance of us trying to commit to **BBNZ's Rangatahi Delivery Framework**, with the suggested shortening of the Basketball Winter league window and our needing to fit in around the venue allocations assigned by the Arena staff 2023 is going to make for an interesting, challenging, but innovative period going beyond.

The need for all to buy in and commit to doing things different is paramount to us maintaining our goal to be the "Sport of Choice" here in Manawatū.

In reflecting on this past 12 months we cannot forget that we achieved lots of good things.

These include, but are not limited to: -

1. Representative stage

Our fielding both Male and Female teams across all age groups at 2022 BBNZ National Age group tournaments.

A big thanks goes out to all of our passionate Coaches and Team Managers who provided the opportunities for our Manawatū players to shine on the national stage.

While the results may not have always been what we had aspired to, for a very much under resourced association we did Manawatū proud and we should all hold our heads up high.

2. Basketball as an inclusive sport

Our connection with people with disabilities playing our sport has been just one of the many highlights for me. Whether it was the hosting a one day Wheelchair basketball tournament. Assisting Special Olympics Manawātū to host their National qualifying tournament. Or our hosting/facilitating training games and sessions for our deaf community (culminating in our hosting at the IPU one of the two Trans Tasman Deaf Basketball games played in New Zealand).

3. Hosting the BBNZ National Secondary Schools Tournament

The energy this tournament brings was welcomed back to the city after a two year hiatus. It was fantastic to again host the biggest tournament on the BBNZ calendar and once again we delivered, what I believe, was a quality basketball experience. The early morning starts and late night finishes we worked through by the many volunteers and helpers who made it happen.

4. The Jets Game Day Operations & Renewed Partnership

It was pleasing to be a part of the ongoing renewed partnership that we have the JBL group and the potential development work we can deliver to our community going forward.

A big thanks must go out to Jason Pearn for the hours and hours of work he put into prepping for The Jets home games that we hosted this year, not only here in Palmerston North but also down in Otaki.

5. BBNZ's Community Innovation Award

I was thrilled to accept on the Associations behalf the above award that we were presented with at this years BBNZ's Annual Awards night. Through the support of the Arena management, the sponsorship of See Me Media we were able to provide a "Drive In" basketball finals night.

6. The support we get from our sponsors, supporters & grant funders

It has to be acknowledge the support that Basketball Manawātū receives from a wide variety of outside agencies. This support enables us to focus on the big picture and deliver programmes which serve the wider community and target groups that are under-represented within our current base. We therefore thank the following groups for their continued support; Sport Manawātū, InspireNet, BBNZ, PNCC, IPU, See Me Media, GrassRoots Central, Mainland Foundation, Pub Charity and Massey University.

Their support allows us to commit resources to player, coach and referee development (development is an area that we really want to focus on going forward).

To Tess I offer my thanks and gratitude for the long hours you have put in these last 12 months sometimes under huge pressure to "make it happen" and you do make it happen.

To the board of Basketball Manawātū, I thank you for the guidance given, the support offered and the direction you are taking us on.

To Tom for the fantastic work you do for us not only installing new score clocks but also the great work you do with manging to secure funding for our programmes.

In conclusion I am confident that basketball here in the mighty Manawātū will continue to rise, as long we are in all in the waka, working together, following the same game plan and striving to reach our collective dreams and goals

Performance Report

Basketball Manawatu Incorporated
For the year ended 30 September 2022

Prepared by Wheeler Campbell

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Directory

Basketball Manawatu Incorporated For the year ended 30 September 2022

Established

30 March 1972

Physical Address

Arena Manawatu, Pascal Street, Palmerston North, 4410

Postal Address

PO Box 4223, Palmerston North, 4440

IRD Number

48-520-723

Chairperson

Vonese Walker

Treasurer

Te Ariki Te Puni

Accountants

Wheeler Campbell
Chartered Accountants
Feilding

Bankers

Westpac

Assurance Provider

CKS Audit
Palmerston North

Entity Information

Basketball Manawatu Incorporated For the year ended 30 September 2022

Legal Name of Entity

Basketball Manawatu Incorporated

Entity Type and Legal Basis

Incorporated Society affiliated to Basketball New Zealand

Registration Number

217411

Entity's Purpose or Mission

To be the sport of choice in the Manawatu

Entity Structure

The society is governed by an elected board of six members. A General Manager and support staff are employed.

Main Sources of Entity's Cash and Resources

The major source of cash and resources is fees charged for competitions and development programmes and grant funding. During this year additional cash was received from the Government's Covid wage subsidy funding.

Main Methods Used by Entity to Raise Funds

Applications are made to philanthropic trusts. Fundraising activities are held.

Entity's Reliance on Volunteers and Donated Goods or Services

The society is very reliant on volunteers for its governance and operations including coaches, referees and governance roles.

Statement of Service Performance

Basketball Manawatu Incorporated For the year ended 30 September 2022

Encourage participation in the sport of basketball

The society ran primary through to adult competition through both the winter and summer seasons. There were 290 teams that took part in the Winter League competitions, compared with 283 in 2021 and 273 in 2020. There were also 72 teams that took part in the Summer League competitions.

Provide a pathway and coaching for elite athletes

The society ran a representative programme for elite athletes including 5 x U13 teams (3 Boys and Two girls), who attended various smaller Zone tournaments as well as Hawke's Bay Regional Zone tournament.

The society also offered a representative programme:

- 3 x Under 15 Boys teams who all competed in the qualifying tournament in Whanganui, one of whom qualified/attended the BBNZ National Under 15 tournament that was held in Auckland and finished second.
- 1 x Under 15 Girls team who competed in the qualifying tournament in Whanganui and qualified/attended the BBNZ National Under 15 tournament that was held in Auckland.
- 1 x Under 17 Boys team who competed in the qualifying tournament in Whanganui and qualified/attended the BBNZ National Under 17 tournament in Hamilton.
- 1 x Under 17 Girls team who competed in the qualifying tournament in Whanganui and qualified/attended the BBNZ National Under 17 tournament in Hamilton.
- 1 x Under 19 Boys team who competed in the qualifying tournament in Palmerston North and qualified/attended the BBNZ National Under 19 tournament in Christchurch.
- 1 x Under 19 Girls team who attended the BBNZ National Under 19 tournament in Christchurch.
- 1 x Under 23 Men's team who attended the BBNZ Under 23 National tournament in Auckland.
- 1 x D League Women's team who attended the BBNZ D League tournament in Auckland.

Provide training and a development pathway for referee and coaches

4 referee clinics were held for senior and junior referees with a large number of junior referees taking up the challenge to become qualified officials. Across the past 12 months, Basketball Manawatu has had 6 senior referee/s officiate at National level tournaments.

The society hosted 2 Coach Development workshops with over 15 coaches participating across both sessions.

Host national and regional basketball tournaments

Basketball Manawatu hosted the Zone 3 Under 19 boys qualifiers, the North Island Premierships (Secondary Schools Nationals qualifiers) and the A and AA Secondary Schools National Championships.

Statement of Financial Performance

Basketball Manawatu Incorporated
For the year ended 30 September 2022

	NOTES	2022	2021
Revenue			
Donations, fundraising and other similar revenue	1	81,016	37,095
Revenue from providing goods or services	1	295,693	332,507
Interest, dividends and other investment revenue	1	490	56
Other revenue	1	7,200	3,118
Total Revenue		384,398	372,775
Expenses			
Volunteer and employee related costs	2	167,670	174,392
Costs related to providing goods or service	2	214,625	222,003
Grants and donations made	2	300	-
Other expenses	2	13,461	31,490
Total Expenses		396,056	427,885
Surplus/(Deficit) for the Year		(11,658)	(55,110)

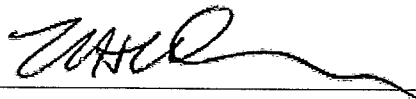
This statement should be read in conjunction with the Statement of Accounting Policies and Notes to the Performance Report.

Statement of Financial Position

Basketball Manawatu Incorporated

As at 30 September 2022

	NOTES	30 SEP 2022	30 SEP 2021
Assets			
Current Assets			
Bank Accounts and Cash	3	110,675	71,811
Accounts Receivable		9,520	38,311
GST		7,715	220
Total Current Assets		127,910	110,343
Non-Current Assets			
Property, Plant and Equipment	5	36,075	42,762
Total Assets		163,986	153,105
Liabilities			
Current Liabilities			
Trade payables		7,457	14,498
Income in Advance		-	1,612
Employee costs payable		17,457	12,666
Unused donations and grants	6	29,000	2,600
Total Liabilities		53,915	31,376
Total Assets less Total Liabilities (Net Assets)		110,071	121,729
Accumulated Funds			
Accumulated surpluses	7	110,071	121,729
Total Accumulated Funds		110,071	121,729



Vonese Walker - Chairperson

Date: _____



Te Ariki Te Puni - Treasurer

Date: 29/11/2022

This statement should be read in conjunction with the Statement of Accounting Policies and Notes to the Performance Report.

Statement of Cash Flows

Basketball Manawatu Incorporated
For the year ended 30 September 2022

	2022	2021
Cash Flow From Operating Activities		
Donations, fundraising and other similar activities	104,991	4,695
Revenue from providing goods and services	327,190	296,872
Interest received	490	56
Cash receipts from other operating activities	7,200	3,118
Volunteer and employee related costs	(166,824)	(170,914)
Costs related to providing goods or services	(208,720)	(267,532)
Grants and donations made	(300)	-
Other expenses	(4,500)	(15,826)
GST	(14,889)	(17,798)
Net Cash Flows from Operating Activities	44,638	(167,330)
Investing Activities		
Payment for property, plant and equipment	(5,774)	-
Net Cash Flows from Investing Activities	(5,774)	-
Net Cash Flows	38,864	(167,330)
Cash and Cash Equivalents		
Cash and cash equivalents at beginning of period	71,811	239,141
Net change in cash for period	38,864	(167,330)
Cash and cash equivalents at end of period	110,675	71,811

This statement should be read in conjunction with the Statement of Accounting Policies and Notes to the Performance Report.

Statement of Accounting Policies

Basketball Manawatu Incorporated For the year ended 30 September 2022

Basis of Preparation

The Association has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Property Plant and Equipment

Property, plant and equipment is recorded at cost less aggregate depreciation. Depreciation is calculated based on the estimated useful life of the asset.

Goods and Services Tax (GST)

The association is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income

Revenue is accounted for as follows:

- **Donations Fundraising and grants**
Fundraising and Grant income is accounted for depending on whether or not it has a "use or return" condition attached. Where no use or return conditions are attached, the revenue is recorded as income when the cash is received. Where income includes a use or return condition, it is initially recorded as a liability on receipt. The income is then subsequently recognised within the Statement of Financial Performance as the performance conditions are met.
- **Revenue from Goods and Services**
Entrance fees for competitions and tournaments are recorded as revenue when the function or event takes place. Fees received in advance are recognised in revenue when the event occurs.
- **Interest and dividend income**
Interest income is recognised on an accruals basis. Dividend income is recognised when the dividend is declared.
- **Other income**
All other income is accounted for on an accruals basis and accounted for in accordance with the substance of the transaction.

Income Tax

Basketball Manawatu Incorporated is exempt from New Zealand income tax pursuant to section CW46 of the Income Tax Act 2007.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Basketball Manawatu Incorporated
For the year ended 30 September 2022

	2022	2021
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Grants		
Basketball New Zealand	5,000	-
GrassRoots Central Trust	12,600	-
Mainland Foundation	16,700	-
PNCC	7,500	-
Pub Charity	36,000	-
Sport Manawatu	-	35,000
Fundraising	3,216	2,095
Total Donations, fundraising and other similar revenue	81,016	37,095
Revenue from providing goods or services		
Competitions		
3x3	-	243
High School Grade	86,463	77,690
Intermediate Grade	36,763	38,128
Primary Grade	45,471	35,843
Senior Winter Grade	18,405	17,080
Social League	17,635	15,342
Summer League	18,670	20,242
Development		
Development Programme Income	6,771	901
Holiday Programme Income	630	1,560
Representative Player Contributions	48,038	112,429
Tournaments		
Secondary School National Tournament	10,000	-
Tournament Registration Fees	-	7,565
Affiliation and Transfer Fees	403	4
Clothing & Merchandise Sales	2,088	3,094
Equipment Hire	1,622	261
Equipment Sales	2,637	2,124
Membership Fee	96	-
Total Revenue from providing goods or services	295,693	332,507
Interest, dividends and other investment revenue		
Interest	490	56
Total Interest, dividends and other investment revenue	490	56
Other revenue		
Covid-19 Wage Subsidy	7,200	3,118
Total Other revenue	7,200	3,118
Total Analysis of Revenue	384,398	372,775

	2022	2021
2. Analysis of Expenses		
Volunteer and employee related costs		
ACC Levies	800	296
Coaches Development	283	-
Floor Controllers Contractors	523	-
Gift/Koha	675	1,056
KiwiSaver contributions	3,666	3,462
Referees Development	467	306
Referees Officiating Cost Reimbursements	32,342	38,511
Score bench costs	2,140	2,430
Wages & Salaries	126,774	128,331
Total Volunteer and employee related costs	167,670	174,392
Costs related to providing goods or services		
Administration	-	164
Affiliation Fees	3,924	3,924
Bank Fees	150	183
BBNZ Secondary School National Tournament - Expenses	892	300
BBNZ Zone Tournament Costs	-	2,410
Clothing & Merchandise Purchases	2,043	6,722
Community Coaching	1,912	2,306
Development Programme Costs	2,877	824
Eftpos Charges	1,093	1,091
Entry Fee - Jets	-	20,000
Equipment	2,509	4,840
General	212	61
Glory League	25,681	19,444
Insurance	1,616	1,585
Meetings & Functions	974	431
Office Equipment	137	-
Printing, Stationery and Postage	3,202	3,240
Referee Equipment Costs	-	2,737
Rent	3,840	3,840
Repairs and Maintenance	1,722	724
Representative Teams	98,364	76,698
Security	2,465	2,643
Software subscriptions	3,024	2,533
Stadium Hire	37,565	43,015
Tournament Costs	-	1,846
Summer Leagues	-	2,013
Telephone	940	1,375
Trophies	4,105	3,878
Venue Hire - Development	13,856	7,979
Website	1,524	1,629

	2022	2021
Zone Tournament	-	3,568
Total Costs related to providing goods or services	214,625	222,003
Grants and donations made		
Representative Grants	300	-
Total Grants and donations made	300	-
Other expenses		
Accounting	1,000	1,400
Review Fee	-	3,500
Depreciation	12,461	16,414
Financial and Organisational Review	-	9,650
Tax Penalties	-	526
Total Other expenses	13,461	31,490
Total Analysis of Expenses	396,056	427,885
	2022	2021

3. Bank Accounts and Cash

Westpac	5,930	17,770
Westpac Bonus Saver	104,245	54,042
Total Bank Accounts and Cash	110,175	71,811

4. Investments

Basketball Manawatu, as the designated head organisation for amateur basketball within the Manawatu, holds a 10% shareholding (being 120 shares) in Jets Basketball Limited as of 29/09/2021. These shares were gifted to Basketball Manawatu to safeguard on behalf of the community. A memorandum of understanding is currently in negotiation with Jets Basketball Limited.

	2022	2021
5. Property, Plant and Equipment		
Plant and Equipment		
Plant and equipment	150,989	184,433
Accumulated depreciation - plant and equipment	(114,913)	(141,672)
Total Plant and Equipment	36,075	42,762
Total Property, Plant and Equipment	36,075	42,762
	2022	2021

6. Unexpended Grants

GrassRoots Central Trust	-	2,600
Pub Charity	24,000	-
Unexpended Grant - Trillian Trust	5,000	-
Total Unexpended Grants	29,000	2,600

	2022	2021
7. Accumulated Funds		
Accumulated Funds		
Opening Balance	121,729	176,839
Current Year Earnings	(11,658)	(55,110)
Total Accumulated Funds	110,071	121,729

8. Commitments

The following commitments exist as at 30 September 2022

Ricoh	Within 1 year	\$1480.05	1 - 5 years	Nil
EFTPOS Machine	Within 1 year	\$86.90	1 - 5 years	Nil

Basketball Manawatu Incorporated has an agreement with Glory League Stats Limited for their video engagement system at the following rates:

- Adult competitions \$99 plus GST per team per season
- Secondary School \$99 plus GST per team per season
- Primary and Intermediate \$43.50 plus GST per team per season

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 September 2021 (Last year - nil).

10. Related Parties

Committee members and their family members provided services for Basketball Manawatu Incorporated, such as refereeing and coaching which they were reimbursed for.

At balance date there were no outstanding payments to be made.

Basketball Manawatu holds a seat on the Jets Basketball Limited board on behalf of the Manawatu basketball community. Currently this seat is held by Vonese Walker. (Last year - nil)

11. Events after Balance Date

There were no events that occurred after balance date that would have a significant impact on the Performance Report (Last year- nil)

Depreciation Schedule

Basketball Manawatu Incorporated
For the year ended 30 September 2022

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Plant & Equipment - Cost									
Apple 12.9 - inch iPad Pro	1,738	380	-	-	50.00%	DV	190	1,548	190
Apple 12.9-inch iPad Pro	1,738	380	-	-	50.00%	DV	190	1,548	190
Apple 12-inch iPad Pro	1,738	380	-	-	50.00%	DV	190	1,548	190
Board Table & Chairs	1,044	421	-	-	20.00%	DV	84	708	337
Computer	2,480	1	-	1	40.00%	DV	-	-	-
Dr Dish Shooting System	12,576	748	-	-	25.00%	DV	187	12,015	561
HMI External shot clock remote controllers (3)	4,050	2,468	-	-	25.00%	DV	617	2,199	1,851
HMI Multiport Score Clock Set	23,745	14,470	-	-	25.00%	DV	3,617	12,893	10,852
HMI Multiport Score Clock Set	23,745	14,841	-	-	25.00%	DV	3,710	12,615	11,130
HMI Score Clock	5,774	-	5,774	-	25.00%	DV	481	481	5,293
HP ProBook 450 G5 Notebook PC	1,456	159	-	-	50.00%	DV	80	1,376	80
HP ProBook 450 G5 Notebook PC	1,456	159	-	-	50.00%	DV	80	1,376	80
HP ProBook 450 G5 Notebook PC	1,456	159	-	-	50.00%	DV	80	1,376	80
HP ProBook 450 G6 Notebook PC	1,444	316	-	-	50.00%	DV	158	1,286	158
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HP ProBook 450 G6 Notebook PC	1,444	316	-	-	50.00%	DV	158	1,286	158
HP ProBook 450 G6 Notebook PC	1,444	316	-	-	50.00%	DV	158	1,286	158
HP ProBook 450 G6 Notebook PC	1,444	316	-	-	50.00%	DV	158	1,286	158
Laptop Computer	870	65	-	-	40.00%	DV	26	830	39
Multifunction printer	1,588	1	-	1	40.00%	DV	-	-	-
Omen By HP Ryzen 5 Desktop	1,909	209	-	-	50.00%	DV	104	1,804	104
Scoreboard - Feilding Civic Centre	6,344	106	-	106	25.00%	DV	-	-	-
Scoreboards	27,687	1,527	-	-	25.00%	DV	382	26,542	1,145
Scoreboards	32,500	4,157	-	-	25.00%	DV	1,039	29,382	3,118

Depreciation Schedule

NAME	COST	OPENING VALUE	PURCHASES	DISPOSALS	RATE	METHOD	DEPRECIATION	CLOSING ACCUM DEP	CLOSING VALUE
Scoreboards	25,990	528	-	528	25.00%	DV	-	-	-
Sony 50" Full HD HDR Smart LED Television	866	168	-	-	40.00%	DV	67	765	101
Sony 50" Full HD HDR Smart LED Television	866	168	-	-	40.00%	DV	67	765	101
Uniforms	2,817	1	-	1	40.00%	DV	-	-	-
Total Plant & Equipment - Cost	190,208	42,760	5,774	637			11,824	114,915	36,073
Total	190,208	42,760	5,774	637			11,824	114,915	36,073